

Quarterly Budget and Expenditure Reporting for HEERF I, (II), and III (a)(1) Institutional Portion, (a)(2), and (a)(3), if applicable

Institution Name: Crown College Date of Report: 06/15/2021 Covering Quarter Ending: 06/30/2021

PR/Award Number(s): P425F203946 P425J P425K P425L P425M P425N

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: 715,296 Section (a)(2): 38,564 Section (a)(3): _____ Final Report?

Category	Amount in (a)(1) Institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Providing additional emergency financial aid grants to students. ¹	705			
Providing reimbursements for tuition, housing, room and board, or other fee refunds.				
Providing tuition discounts.				
Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.				
Providing or subsidizing the costs of high-speed internet to students or faculty to transition to an online environment.				
Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.				
Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.				
Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.				

¹ To support expenses related to the disruption of campus operations due to coronavirus consistent with applicable law. This includes eligible expenses under a student's cost of attendance under CARES Act Section 18004(c), or any component of a student's cost of attendance or for emergency costs that arise due to coronavirus, such as tuition, food, housing, health care (including mental health care), or child care, per Section 314(c) of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSAA), and Section 2003 of the American Rescue Plan Act of 2021 (ARRP).

Category	Amount in (a)(1) Institutional dollars	Amount in (a)(2) dollars, if applicable	Amount in (a)(3) dollars, if applicable	Explanatory Notes
Campus safety and operations: ²				
Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a class period and to provide time for disinfection between uses.				
Replacing lost revenue from academic sources: ³				
Replacing lost revenue from auxiliary services sources (i.e., cancelled ancillary events; disruption of food service; dorms, childcare, or other facilities; cancellation of use of campus venues by other organizations; lost parking revenue, etc.) ³				
Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.				
Purchasing, leasing, or renting additional equipment or software to enable distance learning; or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.		38,564		
Other Uses of (a)(1) Institutional Portion funds: ⁴				
Other Uses of (a)(2) or (a)(3) funds, if applicable: ⁵				
Quarterly Expenditures for Each Program	705	38,564		
Total of Quarterly Expenditures	39,269			

² Including costs or expenses related to the disinfecting and cleaning of dorms and other campus facilities, purchases of personal protective equipment (PPE), purchases of cleaning supplies, adding personnel to increase the frequency of cleaning, the reconfiguration of facilities to promote social distancing, etc.

³ Please see the Department's HEERF Lost Revenue FAQs (March 19, 2021) for more information regarding what may be appropriately included in an estimate of lost revenue.

⁴ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(1) Institutional Portion may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

⁵ Please post additional documentation as appropriate and briefly explain in the "Explanatory Notes" section. Please note that funds for (a)(2) and (a)(3) may be used to defray expenses associated with coronavirus (including lost revenue, reimbursement for expenses already incurred, technology costs associated with a transition to distance education, faculty and staff trainings, and payroll).

HEERF II / CRRSAA STUDENT PORTION

The following information must appear in a format and location that is easily accessible to the public. This information must also be updated no later than 10 days after the end of each calendar quarter (September 30, and December 31, March 31, June 30) thereafter, unless the Secretary specifies an alternative method of reporting:

(1) An acknowledgement that the institution signed and returned to the Department the Certification and Agreement and the assurance that the institution has used the applicable amount of funds designated under the CRRSAA and ARP (a)(1) and (a)(4) programs to provide Emergency Financial Aid Grants to Students; **Crown College has signed and returned to the Department of Education the Certification and Agreement and has used the applicable amount of funds designated under the CRRSAA program.**

(2) The total amount of funds that the institution will receive or has received from the Department pursuant to the institution's Certification and Agreement for Emergency Financial Aid Grants to Students under the CRRSAA and ARP (a)(1) and (a)(4) programs; **Crown College will receive \$960,841 of which a minimum of \$245,545 must be awarded to students.**

(3) The total amount of Emergency Financial Aid Grants distributed to students under the CRRSAA and ARP (a)(1) and (a)(4) programs as of the date of submission (i.e., as of the initial report and every calendar quarter thereafter); **Crown College has distributed \$246,250 in awards to students.**

(4) The estimated total number of students at the institution that are eligible to receive Emergency Financial Aid Grants to Students under the CRRSAA and ARP (a)(1) and (a)(4) programs; **An estimated 1,360 students were eligible to receive Emergency Financial Aid Grants under CRRSAA.**

(5) The total number of students who have received an Emergency Financial Aid Grant to students under the CRRSAA and ARP (a)(1) and (a)(4) programs.

373 students received Emergency Financial Aid Grants under CRRSAA.

(6) The method(s) used by the institution to determine which students receive Emergency Financial Aid Grants and how much they would receive under the CRRSAA and ARP (a)(1) and (a)(4) programs.

HEERF II Eligibility Criteria

"Institutions were required to prioritize grants to students with exceptional financial need, such as those who receive Pell Grants. The HEERF II funds can be awarded to online students as well. Therefore, Crown provided funding to Spring 2021 Semester Pell Grant Recipients in SAS and SOS & 0 EFC Graduate Students

Student required to be currently enrolled at time of disbursement or completed at least one course successfully during the Spring 2021 semester (no total withdrawals or W/F only grades, unless related to COVID)

162 SAS Students

\$1000 to Pell Grant Recipients of \$2500 or more

\$750 to Pell Grant Recipients of \$2000-2499

\$500 to Pell Grant Recipients of \$1-1999

121 SOS Students

\$750 to Pell Grant Recipients of \$2500 or more

\$500 to Pell Grant Recipients of \$1-2499

1 Student of a Pell Grant of \$0 who was at LEU limits for Spring21, but EFC 0- Pell Grant Elig

90 Graduate students with 0 EFC

\$500 for 0 EFC Graduate Students

(7) Any instructions, directions, or guidance provided by the institution to students concerning the Emergency Financial Aid Grants.

Students were informed that they were to receive funds from the HEERF II program. They were informed that the disbursement would be made via their preferred method Crown had on file at the time. In the communication, they were told that the funds were for their essential needs. Students were encouraged to use the funds toward their outstanding balance if they had such.